

**SUMTER COUNTY BOARD OF COMMISSIONERS  
EXECUTIVE SUMMARY**

**SUBJECT:** Budget Amendment A-67 (FY 09/10) Solid Waste (Staff recommends approval).

**REQUESTED ACTION:** Approve Budget Amendment A-67

☐ Work Session (Report Only)

**DATE OF MEETING:** 4/13/2010

☒ Regular Meeting

☐ Special Meeting

**CONTRACT:** ☐ N/A

Vendor/Entity: \_\_\_\_\_

Effective Date: \_\_\_\_\_

Termination Date: \_\_\_\_\_

Managing Division / Dept: \_\_\_\_\_

Budget & Purchasing

**BUDGET IMPACT:** \$43,325.00

☒ Annual

**FUNDING SOURCE:**

Solid Waste

☐ Capital

**EXPENDITURE ACCOUNT:**

Various

☐ N/A

---

**HISTORY/FACTS/ISSUES:**

The purpose of this budget amendment is to move \$7,325.00 and \$36,000.00 for a total of \$43,325.00.

The move of \$7,325.00 is to pay for services from Central Testing Laboratory for sampling and testing soils for nitrates and total nitrogen.

The move of \$36,000.00 is to pay monthly rental fees for the Trommel Screen at Solid Waste for the screening of 140,000 cubic yards of sandy soil that also contains Class 1 Waste Material co-mingled within the waste. The \$36,000.00 was computed by \$6,000.00 per month for 6 months (April 2010 through September 2010).

---



BOARD OF SUMTER COUNTY COMMISSIONERS  
BUDGET AMENDMENT

FISCAL YEAR: 2009/2010

AMENDMENT #: 67

AGENDA: 4/13/2010

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	BEGINNING BUDGET	REVENUE		EXPENDITURE		ENDING BUDGET
					INCREASE	DECREASE	INCREASE	DECREASE	
Solid Waste	Expenditure	Environmental Regulations Closed Landfill	104-172-534- 4941	60,000				7,325	52,675
Solid Waste	Expenditure	Environmental Regulations	104-170-534- 4942	14,520			7,325		21,845
								-	-
								-	-
Solid Waste	Expenditure	Reserve for Contingencies	104-991-999- 9300	175,137				36,000	139,137
Solid Waste	Expenditure	Rentals and Leases	104-170-534- 4400	1,076			36,000		37,076
									-
									-
									-
									-
									-
									-
									-

Totals \$ - \$ - \$ 43,325 \$ 43,325

Total Budget Change \$ 43,325

EXPLANATION : The purpose of the budget amendment to move \$7,325.00 is to cover services from Central Testing Laboratory. The purpose of the budget amendment to move \$36,000.00 is to cover the rental of the Trommel Screen at Solid Waste.